



**LOCAL COMMITTEE
CAPITAL & REVENUE SPENDING 2005/6**

**SURREY COUNTY COUNCIL
LOCAL COMMITTEE (GUILDFORD)**

14 June 2007

KEY ISSUE:

This report provides an updated review of the ways in which the Local Committee's Revenue & Capital allocation for 2005/6 was spent.

SUMMARY:

As part of the development of Local Committees, in 2005/6 the County Council provided revenue funds of £11,500 per Member and capital funds of £35,000 per committee to support voluntary or community groups. This report shows how projects have progressed towards achieving outcomes to enhance the 'social economic and environmental well-being' of Guildford residents. The report includes an update on projects funded in 2004/5 for which outcomes had not yet been achieved at the last review (Local Committee on 9/2/06).

OFFICER RECOMMENDATIONS:

The Local Committee is asked

- i) to note this review of the Capital & Revenue allocations for 2005/6
- ii) to comment on progress made and any concerns about delayed projects.

1 REVIEW OF 2005/6 REVENUE ALLOCATIONS

- 1.1 For 2005-6, Surrey County Council allocated revenue funds of £11,500 per Member to be spent in ways that enhance the “*economic, environmental or social well-being of the community*”. Members propose the use of the funds but the Committee can decide, for example:
- That each Member spends their allocation on projects wholly within their division
 - That the whole sum be spent on one or two projects agreed by the Committee as a whole to be priorities
 - That an agreed part of the total funding is allocated to individual projects within divisions and the remainder spent on a project agreed to be of priority to the Committee.
- 1.2 In practice, Members have mainly chosen to spend their allocation wholly within their own division. There are several examples where Members have combined funds to ensure greater impact with fairly small sums of money. 7 Members contributed towards Speed Management and on 2 other projects, the Surrey Community Development Trust Project in York Road and Street Level Art, four Members have pooled their money. In the main, Members have taken the lead in developing proposals for funding projects, although they have also considered ideas put forward by officers from individual services and organisations.
- 1.3 100% of funds for 2005-6 were allocated by the 30 March 2006 Local Committee. The summary of how this was spent, by each Member, is attached in the Appendix 1. Appendix 2 lists the funding by category. From this it can be seen that the biggest category was Transportation (42%, £52,046) followed by Self Reliance (21%, £25,980) and then Children and Schools (14%, £17,950).
- 1.4 Most of the other strategic priorities or services of the County Council have been supported, to different degrees. However it should be noted that many projects could in reality be recorded under more than one category. The pie chart (Appendix 3) gives a quick, at a glance summary of the main areas that the funds were used for.
- 1.5 Appendix 4 shows the progress achieved by individual projects. It gives a summary of the outcomes that have been delivered, or, where Members’ funds have contributed to fund-raising for larger schemes, identifiable steps and timescales on the way to delivering outcomes. This is part of the tracking that is followed through to monitor that projects use the funds appropriately and the original objectives are being met.
- 1.6 An important aspect of the Members Revenue Funds is where they have been used to secure matched funding from other sources, particularly where those funds would not otherwise have been generated to benefit the Guildford area. The level of matched funding secured by the Revenue commitments made in 2005/06 is estimated at £29,890.
- 1.7 While the funding of projects in most cases is not explicitly dependent on funding from the Local Committee, anecdotally it is known that the support of the County Council, through the Local Committee funds, adds

considerable credibility and weight to projects' fundraising approaches to other sources. The total value of projects to which Local Committee Revenue funds contributed all or part during 2005-6 is estimated at £1,203,719.

2 REVIEW OF 2005-6 CAPITAL ALLOCATIONS

- 2.1 At the meeting on 1st December 2005 the members decided to fund the following schemes from the £35,000 capital allocation for the Local Committee:

The National Trust Wey & Godalming Navigation	£15,000
Waterside Centre	£15,000

The remaining £5,000 was allocated also to the Waterside Centre at the Local Committee on 30th March 2006.

Appendix 5 shows the progress made in each of these projects.

3 UPDATE ON PROJECTS FROM 2004-5

- 3.1 Appendix 6 shows an update on revenue and capital projects funded in 2004-5 for which outcomes had not yet been achieved at the last review at the Local Committee meeting on 9/2/06.

Report by: Cheryl Poole, Local Support Assistant (Guildford)

LEAD/CONTACT OFFICERS: Diccon Bright, Local Support Officer (Guildford)
Dave Johnson, Area Director (Guildford)

TELEPHONE NUMBER: 01483 517301

BACKGROUND PAPERS: Guildford Local Committee: minutes of meetings held on 26th May 2005, 21st July 2005, 15th September 2005, 20th October 2005, 1st December 2005, 9th February 2006 & 30th March 2006. Item 12 Local Committee meeting 9/2/06.

Members' Revenue Funding 2005-6, by Member

	Project	Amount	Category
Bill Barker	Community Learning Partnership consulting with young people	£500	Young People
	Ripley farmers market	£1,000	Self Reliance
	Georgelands, Ripley improvements	£2,000	Highways
	Maintenance in the parishes	£16,466	Highways
	TOTAL	*£19,966	*£8466 carried forward from 2004/5
David Davis	Shere Village Nursery School	£1,000	Children & Schools
	Holmbury St Mary Village Hall	£2,500	Other
	Young Enterprise Programme	£2,500	Children & Schools
	West Clandon PC children's play area	£643	Environmental
	East Clandon PC verge & hedgerow improvements	£643	Environmental
	Albury PC sign post refurbishment	£643	Environmental
	Send PC Heathfield nature project	£643	Environmental
	Shere PC Shere village safety scheme	£643	Environmental
	St Marthas PC installation kissing gates	£643	Environmental
	Shalford PC children's play areas	£642	Environmental
	Send Parish Council Parish Plan	£1,000	Other
	TOTAL	£11,500	
Eddie Owen	Street Level Art Group	£1,000	Self Reliance
	Surrey Community Development Trust 33 York Rd	£1,440	Self Reliance
	Speed Management Measures	£3,810	Highways
	St Pius Youth Groups trip to Felbury	£2,000	Young People
	Guildford Shakespeare Company	£1,000	Lifelong Learning
	Bushy Hill Junior School PTA outdoor area	£2,250	Children & Schools
	TOTAL	£11,500	
John Ades	Vale Rd., Ash Concrete Posts	£2,500	Environmental
	Holly Lodge School decoration	£1,000	Children & Schools
	Shawfield Primary School playground murals	£1,200	Children & Schools
	Jack & Jill Nursery wet flooring	£1,000	Children & Schools
	Youth Shelter activities	£800	Young People
	Speed Management Measures	£5,000	Highways
	TOTAL	£11,500	
Sarah Di Caprio	Street Level Art Group	£1,000	Self Reliance
	Surrey Community Development Trust 33 York Rd	£1,440	Self Reliance
	Pewley Downs Conservation society	£2,000	Environmental
	Surrey Federation of W Is	£800	Lifelong Learning
	Guildford Mukono Link	£2,000	Children & Schools
	Guildford Environmental Forum	£1,000	Environmental
	Speed Management Measures	£3,260	Highways
	TOTAL	£11,500	

ITEM 7 APPENDIX 1

	Project	Amount	Category
Mike Nevins	Pirbright Arch feasibility study	£2,500	Highways
	Pirbright Primary School - safety gate	£1,500	Children & Schools
	Fairlands Community Hall refurbishment	£2,500	Self Reliance
	Fairlands Community Hall refurbishment	£2,000	Self Reliance
	Repair & replacement of guttering at the Memorial Hall, Worplesdon	£1,500	Self Reliance
	Pirbright Parish Council Plan	£1,000	Environmental
	Speed Management Measures	£1,500	Highways
	Normandy Cricket Club	£1,000	Lifelong Learning
	TOTAL	*£13,500	*includes £2000 refund from 2004/5
David Goodwin	Street Level Art Group	£1,000	Self Reliance
	St Nicholas 9th Scout Group	£1,000	Children & Schools
	Surrey Community Development Trust 33 York Rd	£1,440	Self Reliance
	Speed Management Measures	£3,810	Highways
	Further Speed Management Measures	£1,910	Highways
	Extending Opportunity	£2,340	Self Reliance
	TOTAL	£11,500	
Pauline Searle	Street Level Art Group	£1,000	Self Reliance
	Surrey Community Development Trust 33 York Rd	£1,440	Self Reliance
	Waterside Centre – gym equipment storage	£2,400	Young People
	Speed Management Measures	£3,810	Highways
	Disability Challengers – after school activities	£2,000	Children & Schools
	Weyfield Residents Association lantern procession	£850	Self Reliance
	TOTAL	£11,500	
Tony Rooth	Tongham tots new accommodation	£2,500	Children & Schools
	A31 bollards to prevent illegal parking	£500	Highways
	Community Speedwatch kit	£1,000	Community Safety
	Lining, lighting & signage improvements at schools in Shalford division	£6,000	Highways
	Hogs Back Clearance	£1500	Community Safety
	TOTAL	£11,500	
Fiona White	Park Barn Youth Café coordinator costs	£1,500	Self Reliance
	Kings College after school activities	£2,100	Community Safety
	Street Level Art Group	£1,000	Self Reliance
	Surrey Community Development Trust 33 York Rd	£1,440	Self Reliance
	Speed Management Measures	£3,460	Highways
	Park Barn Community Centre kitchen refurbishment	£2,000	Self Reliance
	TOTAL	£11,500	
	All Members TOTAL	£125,466	

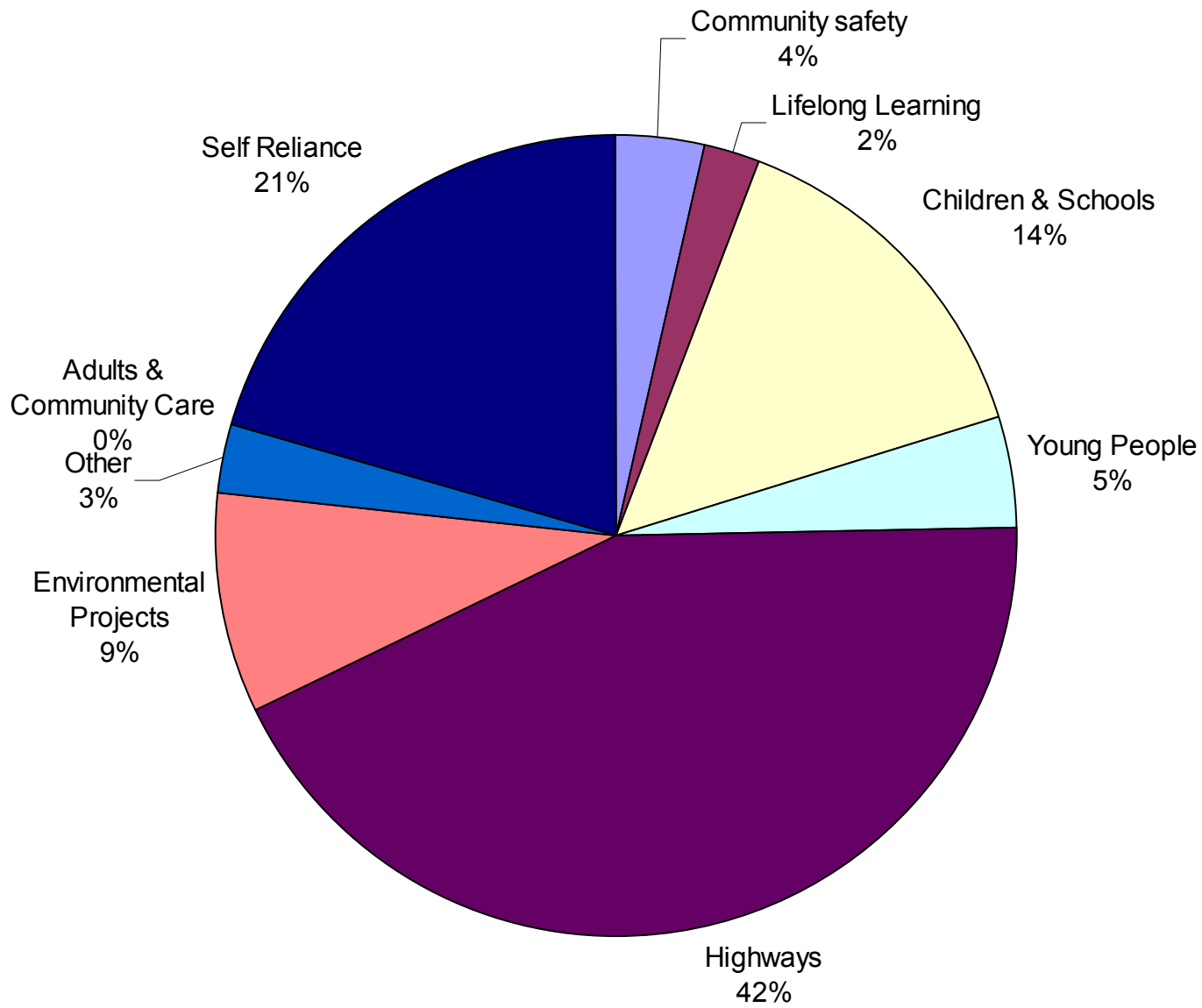
Members' Revenue Funding 2005-6, by Category

	Project	Amount	Member
Children and Schools	Shere Village Nursery School	£1,000	David Davis
	Young Enterprise Programme	£2,500	David Davis
	Bushy Hill Junior School PTA outdoor area	£2,250	Eddie Owen
	Holly Lodge School decoration	£1,000	John Ades
	Shawfield Primary School playground murals	£1,200	John Ades
	Jack & Jill Nursery wet flooring	£1,000	John Ades
	Guildford Mukono Link	£2,000	Sarah Di Caprio
	Pirbright Primary School - safety gate	£1,500	Mike Nevins
	St Nicholas 9th Scout Group	£1,000	David Goodwin
	Disability Challengers – after school activities	£2,000	Pauline Searle
	Tongham tots new accommodation	£2,500	Tony Rooth
	Total	£17,950	
	Environmental Projects	West Clandon PC children's play area	£643
East Clandon PC verge & hedgerow improvements		£643	David Davis
Albury PC sign post refurbishment		£643	David Davis
Send PC Heathfield nature project		£643	David Davis
Shere PC Shere village safety scheme		£643	David Davis
St Marthas PC installation kissing gates		£643	David Davis
Shalford PC children's play areas		£642	David Davis
Vale Rd., Ash Concrete Posts		£2,500	John Ades
Pewley Downs Conservation society		£2,000	Sarah Di Caprio
Guildford Environmental Forum		£1,000	Sarah Di Caprio
Pirbright Parish Council Plan		£1,000	Mike Nevins
Total		£11,000	
Highways	Georgelands, Ripley improvements	£2,000	Bill Barker
	Maintenance in the parishes	£16,466	Bill Barker
	Speed Management Measures	£3,810	Eddie Owen
	Speed Management Measures	£5,000	John Ades
	Speed Management Measures	£3,260	Sarah Di Caprio
	Pirbright Arch feasibility study	£2,500	Mike Nevins
	Speed Management Measures	£1,500	Mike Nevins
	Speed Management Measures	£3,810	David Goodwin
	Further Speed Management Measures	£1,910	David Goodwin
	Speed Management Measures	£3,810	Pauline Searle
	A31 bollards to prevent illegal parking	£500	Tony Rooth
	Lining, lighting & signage improvements at schools	£6,000	Tony Rooth
	Speed Management Measures	£3,460	Fiona White
	Total	£54,026	
Other	Holmbury St Mary Village Hall	£2,500	David Davis
	Send Parish Council Parish Plan	£1,000	David Davis
	Total	£3,500	

ITEM 7 APPENDIX 2

	Project	Amount	Member
Self Reliance	Ripley farmers market	£1,000	Bill Barker
	Street Level Art Group	£1,000	Eddie Owen
	Surrey Community Development Trust 33 York Rd	£1,440	Eddie Owen
	Street Level Art Group	£1,000	Sarah Di Caprio
	Surrey Community Development Trust 33 York Rd	£1,440	Sarah Di Caprio
	Fairlands Community Hall refurbishment	£2,500	Mike Nevins
	Fairlands Community Hall refurbishment	£2,000	Mike Nevins
	Repair & replacement of guttering at the Memorial Hall, Worplesdon	£1,500	Mike Nevins
	Street Level Art Group	£1,000	David Goodwin
	Surrey Community Development Trust 33 York Rd	£1,440	David Goodwin
	Extending Opportunity	£2,340	David Goodwin
	Street Level Art Group	£1,000	Pauline Searle
	Surrey Community Development Trust 33 York Rd	£1,440	Pauline Searle
	Weyfield Residents Association lantern procession	£850	Pauline Searle
	Park Barn Youth Café coordinator costs	£1,500	Fiona White
	Street Level Art Group	£1,000	Fiona White
	Surrey Community Development Trust 33 York Rd	£1,440	Fiona White
	Park Barn Community Centre kitchen refurbishment	£2,000	Fiona White
Total	£25,890		
Young People	Community Learning Partnership consulting with young people	£500	Bill Barker
	St Pius Youth Groups trip to Felbury	£2,000	Eddie Owen
	Youth Shelter activities	£800	John Ades
	Waterside Centre – gym equipment storage	£2,400	Pauline Searle
	Total	£5,700	
Lifelong Learning	Guildford Shakespeare Company	£1,000	Eddie Owen
	Surrey Federation of WIs	£800	Sarah Di Caprio
	Normandy Cricket Club	£1,000	Mike Nevins
	Total	£2,800	
Community Safety	Community Speedwatch kit	£1,000	Tony Rooth
	Hogs Back shrub clearance	£1,500	Tony Rooth
	Kings College after school activities	£2,100	Fiona White
	Total	£4,600	

Members' Allocations 2005-6 by category



Members' Revenue Funding 2005/6, indicating progress of projects

Member	Project	Category*	Amount	Date Agreed	Progress
Bill Barker	Community Learning Partnership consulting with young people	YP	£500	26/05/05	The DVD made by the young people was presented to the Local Committee on 1/12/05.
Bill Barker	Ripley farmers market	SR	£1,000	26/05/05	The farmers' markets take place monthly on the village green in Ripley.
Bill Barker	Georgelands, Ripley improvements	HW	£2,000	15/09/05	The work was completed at Georgelands in August 2006.
Bill Barker	Maintenance in the parishes	HW	£16,466	1/12/05	April to July 2006 work included edging up footways on a number of roads, clearing vegetation at Effingham crossroads, around the bus shelters and from in Church St, Effingham and resurfacing a section of footway in Rose Lane, Ripley.
David Davis	Shere Village Nursery School	CH	£1,000	15/09/05	The nursery opened in September 2005. It is very popular with a lengthy waiting list.
David Davis	Holmbury St Mary Village Hall	OT	£2,500	15/09/05	The hall has been updated to comply with recent legislation making its continued use possible.
David Davis	Young Enterprise Programme	CH	£2,500	20/10/05	231 children in 10 classes in 5 schools benefited from this programme.
David Davis	West Clandon PC children's play area	EP	£643	01/12/05	Improvements in the children's play area were completed to comply with new regulations by March 2006.
David Davis	East Clandon PC verge & hedgerow improvements	EP	£643	01/12/05	Total project not yet complete, but £2,081 has been spent on the verges and hedges project including crown reducing & pollarding various trees.
David Davis	Albury PC sign post refurbishment	EP	£643	01/12/05	Best method of improving and maintaining the 'green' still to be confirmed. Work expected to be carried out in June 2007.
David Davis	Send PC Heathfield nature project	EP	£643	01/12/05	The design for the interpretation board is currently being worked on and the lectern & verge signs have been ordered. The project is expected to be completed in Summer 2007.
David Davis	Shere PC Shere village safety scheme	EP	£643	01/12/05	Shere Parish Council is still waiting the approval of their plans by Surrey County Council.

* For a key to the category codes, see the end of this report.

ITEM 7 APPENDIX 4

Member	Project	Category*	Amount	Date Agreed	Progress
David Davis	St Marthas PC installation kissing gates	EP	£643	01/12/05	The kissing gates were installed for Easter 2006.
David Davis	Shalford PC children's play areas	EP	£642	01/12/05	Improved play facilities have been created at Hornhatch estate.
David Davis	Send Parish Council Parish Plan	OT	£1,000	01/12/05	On 16/4/07 the parish plan was accepted by the Parish Council and it was due to be presented to the public at the Annual Parish meeting on 26/4/07.
Eddie Owen	Street Level Art Group	SR	£1,000	01/12/05	The project is ongoing, but the funding from the SCC Local Committee will be spent by July 2007. 8 core group members retained and 7 new members have joined the group. 1 member has enlisted on an art course at Farnham College. 3 members have held individual exhibition days. Visiting artist workshops planned.
Eddie Owen	Surrey Community Development Trust 33 York Rd	SR	£1,440	01/12/05	33 York Rd reopened in early 2006 and members' allocations funded furniture & fittings for the five self-contained flats. The property is working much better as self-contained flats than as a shared house.
Eddie Owen	Speed Management Measures	HW	£3,810	01/12/05	The equipment has been deployed in various locations around Members' divisions. The overall trend of casualties is reducing, and enforcement is being better targeted. Where 'before' and 'after' data has been captured in roads with high accident records, speeds have come down. In other locations VAS have been successful in reassuring local residents.
Eddie Owen	St Pius Youth Groups trip to Felbury	YP	£2,000	30/03/06	2 groups of young people from 8 to 16 years from St Pius Youth club spent an enjoyable and rewarding time at Felbury House. The activities enhanced a spirit of cooperation and teamwork.
Eddie Owen	Guildford Shakespeare Company	LL	£1,000	30/03/06	'Much ado about nothing' had a ten day run in the Guildford Castle grounds in July 2006. Over 1200 attended and there has been a high demand for future productions. The grant enabled the group to maintain a professional standard and the production was awarded 'Best Cultural Event 2006' by Guildford: Life with style.
Eddie Owen	Bushy Hill Junior School PTA outdoor area	CH	£2,250	30/03/06	Planning permission has been refused, but the school have appealed. If the appeal is not successful the outdoor area will be located elsewhere on the school site.
John Ades	Vale Rd., Ash Concrete Posts	EP	£2,500	09/02/06	Residents have been advised of the proposed plan, responses are being collated and work is expected to be completed within the next few months.
John	Holly Lodge School decoration	CH	£1,000	09/02/06	Redecoration has commenced with the hall, library, main corridors and school kitchen being

* For a key to the category codes, see the end of this report.

ITEM 7 APPENDIX 4

Member	Project	Category*	Amount	Date Agreed	Progress
Ades					completed during the summer break 2006. The bulk of the work will be completed during the summer break 2007.
John Ades	Shawfield Primary School playground murals	CH	£1,200	09/02/06	The murals were completed in Spring 2006 and have brought the playground to life.
John Ades	Jack & Jill Nursery wet flooring	CH	£1,000	09/02/06	Wet flooring fitted in March 2006, which has enabled the nursery to extend the messier activities that the children particularly enjoy. The flooring means the area can be cleaned much more easily.
John Ades	Youth Shelter activities	YP	£800	09/02/06	Youth shelter erected in October 2006 after mural designed and painted by local young people protected with anti graffiti paint. Remainder spent on transporting young people to summer activities.
John Ades	Speed Management Measures	HW	£5,000	09/02/06	The equipment has been deployed in various locations around Members' divisions. The overall trend of casualties is reducing, and enforcement is being better targeted. Where 'before' and 'after' data has been captured in roads with high accident records, speeds have come down. In other locations VAS have been successful in reassuring local residents.
Sarah Di Caprio	Street Level Art Group	SR	£1,000	01/12/05	The project is ongoing, but the funding from the SCC Local Committee will be spent by July 2007. 8 core group members retained and 7 new members have joined the group. 1 member has enlisted on an art course at Farnham College. 3 members have held individual exhibition days. Visiting artist workshops planned.
Sarah Di Caprio	Surrey Community Development Trust 33 York Rd	SR	£1,440	01/12/05	33 York Rd reopened in early 2006 and members' allocations funded furniture & fittings for the five self-contained flats. The property is working much better as self-contained flats than as a shared house.
Sarah Di Caprio	Pewley Downs Conservation society	EP	£2,000	01/12/05	The group purchased a secure 'shed' to store the tools and equipment used for the work done by the group, extra brush-cutters & trained 4 members in brush-cutting.
Sarah Di Caprio	Surrey Federation of W Is	LL	£800	01/12/05	The presentation albums have been digitally copied & the originals stored at the Surrey History Centre.
Sarah Di Caprio	Guildford Mukono Link	CH	£2,000	01/12/05	The material for the DVD has been obtained from the visit to Uganda and the DVD is due to be made.
Sarah Di Caprio	Guildford Environmental Forum	EP	£1,000	01/12/05	£500 was put towards Sandfield Primary School PV solar panels which were commissioned on 22 December 2006. Remaining £500 still to be used at Puttenham camping barn.
Sarah Di Caprio	Speed Management Measures	HW	£3,260	01/12/05	The equipment has been deployed in various locations around Members' divisions. The overall trend of casualties is reducing, and enforcement is being better targeted. Where

* For a key to the category codes, see the end of this report.

ITEM 7 APPENDIX 4

Member	Project	Category*	Amount	Date Agreed	Progress
					'before' and 'after' data has been captured in roads with high accident records, speeds have come down. In other locations VAS have been successful in reassuring local residents.
Mike Nevins	Pirbright Arch feasibility study*	HW	£2,500	01/12/05	Feasibility study completed in February 2007 and report taken to the local committee in March 2007.
Mike Nevins	Pirbright Primary School - safety gate	CH	£1,500	01/12/05	The gate was installed in spring 2006.
Mike Nevins	Fairlands Community Hall refurbishment	SR	£2,500 & £2,000	01/12/05 & 30/3/06	Works to both cloakrooms were completed in May & September 2006 & refurbishment of the foyer floor is to take place in July 2007.
Mike Nevins	Repair & replacement of guttering at the Memorial Hall, Worplesdon	SR	£1,500	01/12/05	The guttering replacement work was completed in October 2006 to the benefit of the community and the hall users.
Mike Nevins	Pirbright Parish Council Plan	EP	£1,000	01/12/05	The creation of the Community Action Plan is almost complete. An interim document was presented to the residents at the Annual Parish meeting on 30 th May 2007.
Mike Nevins	Speed Management Measures	HW	£1,500	01/12/05	The equipment has been deployed in various locations around Members' divisions. The overall trend of casualties is reducing, and enforcement is being better targeted. Where 'before' and 'after' data has been captured in roads with high accident records, speeds have come down. In other locations VAS have been successful in reassuring local residents.
Mike Nevins	Normandy Cricket Club	LL	£1,000	01/12/05	The new practice nets were completed towards the end of summer 2006 and have proved to be a massive success.
David Goodwin	Street Level Art Group	SR	£1,000	01/12/05	The project is ongoing, but the funding from the SCC Local Committee will be spent by July 2007. 8 core group members retained and 7 new members have joined the group. 1 member has enlisted on an art course at Farnham College. 3 members have held individual exhibition days. Visiting artist workshops planned.
David Goodwin	St Nicholas 9th Scout Group	YP	£1,000	01/12/05	Large outdoor games were purchased in time for the family camp in July 2006 and the mess tent was used for the first time at the cub camp in September 2006 at Longridge Water activities campsite in Marlow.
David Goodwin	Surrey Community Development Trust 33 York Rd	SR	£1,440	01/12/05	33 York Rd reopened in early 2006 and members' allocations funded furniture & fittings for the five self-contained flats. The property is working much better as self-contained flats than as a shared house.

* For a key to the category codes, see the end of this report.

ITEM 7 APPENDIX 4

Member	Project	Category*	Amount	Date Agreed	Progress
David Goodwin	Speed Management Measures	HW	£3,810	01/12/05	The equipment has been deployed in various locations around Members' divisions. The overall trend of casualties is reducing, and enforcement is being better targeted. Where 'before' and 'after' data has been captured in roads with high accident records, speeds have come down. In other locations VAS have been successful in reassuring local residents.
David Goodwin	Further Speed Management Measures	HW	£1,910	01/12/05	
David Goodwin	Extending Opportunity	SR	£2,340	09/02/06	An art tutor was funded over the 7 month period from April to November 2006 when an average of 52 clients per month attended the art group. Six members of the group have successfully obtained places on art courses at colleges. Two are holding their own exhibitions at Guildford House Gallery.
Pauline Searle	Street Level Art Group	SR	£1,000	01/12/05	The project is ongoing, but the funding from the SCC Local Committee will be spent by July 2007. 8 core group members retained and 7 new members have joined the group. 1 member has enlisted on an art course at Farnham College. 3 members have held individual exhibition days. Visiting artist workshops planned.
Pauline Searle	Surrey Community Development Trust 33 York Rd	SR	£1,440	01/12/05	33 York Rd reopened in early 2006 and members' allocations funded furniture & fittings for the five self-contained flats. The property is working much better as self-contained flats than as a shared house.
Pauline Searle	Waterside Centre – gym equipment storage	YP	£2,400	01/12/05	The specialist gymnasium equipment has been moved into its new 'home'.
Pauline Searle	Speed Management Measures	HW	£3,810	01/12/05	The equipment has been deployed in various locations around Members' divisions. The overall trend of casualties is reducing, and enforcement is being better targeted. Where 'before' and 'after' data has been captured in roads with high accident records, speeds have come down. In other locations VAS have been successful in reassuring local residents.
Pauline Searle	Disability Challengers – after school activities	CH	£2,000	09/02/06	Disability Challengers After School Club delivered 901 child visits to 24 individual children staffed by a team of 6-7 play workers each session during 2006.
Pauline Searle	Weyfield Residents Association lantern procession	SR	£850	09/02/06	A successful lantern procession & fireworks display was held on 14 October 2006.
Tony Rooth	Tongham Tots new accommodation	CH	£2,500	01/12/05	The nursery moved into the main building in April 2007 and is now offering 40 places and full time day care from 8am to 6pm, enabling parents to return to work.
Tony Rooth	A31 bollards to prevent illegal parking	HW	£500	09/02/06	This work has been completed.

* For a key to the category codes, see the end of this report.

ITEM 7 APPENDIX 4

Member	Project	Category*	Amount	Date Agreed	Progress
Tony Rooth	Community Speedwatch kit	CS	£1,000	30/03/06	A group of volunteers has now been formed to put the equipment to use to reduce speeds and reassure local residents.
Tony Rooth	Lining, lighting & signage improvements at schools in Shalford division	HW	£6,000	30/03/06	Work now completed.
Tony Rooth	Hogs Back shrub clearance	CS	£1,500	30/03/06	Shrub clearance work carried out satisfactorily on the Hogs Back to the rear of the kiosk helping to prevent inappropriate use of the area.
Fiona White	Park Barn Youth Café coordinator costs	SR	£1,500	15/09/05	Café opens 2 nights per week with about 20 young people and 10 regular volunteers (students and local residents) at each session. Increased youth engagement and reduced anti-social behaviour in the area.
Fiona White	Kings College after school activities	CS	£2,100	20/10/05	After school sessions were run with great success last year but there have been problems securing coaching staff this year so the remaining funding is being carried forward.
Fiona White	Street Level Art Group	SR	£1,000	01/12/05	The project is ongoing, but the funding from the SCC Local Committee will be spent by July 2007. 8 core group members retained and 7 new members have joined the group. 1 member has enlisted on an art course at Farnham College. 3 members have held individual exhibition days. Visiting artist workshops planned.
Fiona White	Surrey Community Development Trust 33 York Rd	SR	£1,440	01/12/05	33 York Rd reopened in early 2006 and members' allocations funded furniture & fittings for the five self-contained flats. The property is working much better as self-contained flats than as a shared house.
Fiona White	Speed Management Measures	HW	£3,460	01/12/05	The equipment has been deployed in various locations around Members' divisions. The overall trend of casualties is reducing, and enforcement is being better targeted. Where 'before' and 'after' data has been captured in roads with high accident records, speeds have come down. In other locations VAS have been successful in reassuring local residents.
Fiona White	Park Barn Community Centre kitchen refurbishment	SR	£2,000	09/02/06	The new kitchen installation was completed in May 2006 encouraging more people to use the centre & enabling the centre to cater for larger events.

* For a key to the category codes, see the end of this report.

Members' Capital Funding 2005/6, indicating progress of projects

Project	Category*	Amount	Date Agreed	Progress
The National Trust	EP	£15,000	01/12/05	The £15,000 was built into the project funding package. Expenditure to date amounts to £22k. Land drainage consent is expected imminently with a completion date of early autumn 2007 planned.
Waterside Centre	YP	£15,000	01/12/05	Phase 2 of the rebuilding programme is now complete and has been in use since January 2007. There remains some minor remedial works to be completed. The Wey Kayak Club is experiencing an ever-increasing membership.
Waterside Centre	YP	£5,000	30/03/06	Phase 2 of the rebuilding programme is now complete and has been in use since January 2007. There remains some minor remedial works to be completed. The Wey Kayak Club is experiencing an ever-increasing membership.

* For a key to the category codes, see the end of this report.

Members' Revenue Funding 2004/5 – Update on projects not completed at last review

Member	Project	Category*	Amount	Date Agreed	Progress
David Davis	Holmbury St Mary Youth Hostel	EP	£3,000	17/06/04	The whole Holmbury St Mary project has been put on hold due to lack of funds. A reduced scheme is being drawn up and work is expected to commence in winter 2008/9.
David Davis	Surrey County Scout Council – Redevelopment of Bentley Copse	YP	£1,000	22/07/04	The work is ongoing is expected to be completed in June 2007.
David Davis	Shere CofE School IT	CH	£670	03/03/05	Overall £30,000 has been spent on a major upgrade in IT at the school.
David Davis	Clandon C of E School environmental areas	CH	£670	03/03/05	The final part of the garden is being completed this term.
Joe Bullock	Walking for Health plaque – Age Concern	AC	£70	20/01/05	The signs are in place at St Peter's, Bellfields & in Park Barn, but the landlord at the 'Parrot' refused to put it up. Hopefully the new landlord will give permission.
John Ades	Walking for Health Plaque – Age Concern	AC	£70	20/01/05	The signs are in place at St Peter's, Bellfields & in Park Barn, but the landlord at the 'Parrot' refused to put it up. Hopefully the new landlord will give permission.
John Ades	Relate West Surrey Office furnishings	SR	£200	20/01/05	The chairs have now been purchased for the counselling rooms at Ward St., Guildford.
John Ades	Holly Lodge Primary School building	CH	£2,630	03/03/05	The work was completed in May 2006.
John Hobrough	Walking for Health Plaque – Age Concern	AC	£70	20/01/05	The signs are in place at St Peter's, Bellfields & in Park Barn, but the landlord at the 'Parrot' refused to put it up. Hopefully the new landlord will give permission.
John Hobrough	Stoughton School Landscaping	HW	£3046	03/03/05	The work is now complete.
Mary Laker	Normandy Scouts	YP	£2,000	21/10/04	The scout group did not take up the funds within the timescale so the funds were re-allocated by the Local Committee.
Nick Brougham	Bushy Hill Teen Shelter	YP	£500	17/06/04	After consultation with residents this contribution (plus £4500 from 0304) was put towards a basketball court at the playground on the Bushy Hill estate.

* For a key to the category codes, see the end of this report.

Members' Capital Funding 2004/5 – Update on projects not completed at last review

Project	Category	Amount	Date Agreed	Progress
Tongham Community Centre New Sports and Community Centre to be built	EM	£10000	20/01/05	Some of the internal fixtures are still incomplete due to insufficient funds; therefore the centre has not opened yet. It is hoped with 4 new parish councillors the decision as to when to open can be made soon.
Holmbury St Mary Youth Hostel Building a Study centre	EP	£5000	20/01/05	The whole Holmbury St Mary project has been put on hold due to lack of funds. A reduced scheme is being drawn up and work is expected to commence in winter 2008/9.
Teen Shelters 2 youth shelters in Recreation Rd and Tarragon Drive	YP	£10000	20/01/05	A teen shelter was installed in Bellfields. After consultation for the shelter in Tarragon Drive it was decided Bellfields was a better location.

Categories	Key
Environmental Projects	EP
Highways	HW
Self Reliance	SR
Lifelong Learning	LL
Adults and Community Care	ACC
Children and Schools	CH
Young People	YP
Community Safety	CS
Other	OT

* For a key to the category codes, see the end of this report.